This document was classified as: OFFICIAL SCRUTINY - HEALTH & HOUSING 2020/21 QUARTER 4 APPENDIX 1

Indicator	Title	Reported	What is best	2017 / 2018	2018 / 2019	2019 / 2020	2020/21 · Q1	2020/21 · Q2	2020/21 - Q3	2020/21 - Q4	Qtr 4 compared to Qtr 3	2018/19 compared to 2017/18	2019/20 compared to 2018/19	2020/21 compared to 2019/20
CUL 008a	% of the adult population physically inactive, doing less than 30 minutes moderate activity per week	Annually	Lower	26.6%	32.5%	26.9%	Annual indicators no data to report for these quarters			No data	NA	\downarrow	1	NA
CUL 009a	% of the adult population physically active, doing 150 minutes moderate activity per week	Annually	Higher	59.4%	57.5%	61.7%				No data	NA	\rightarrow	1	NA
CUL 010a	% of the adult population taking part in sport and physical activity at least twice in the last month	Annually	Higher	75.4%	78.0%	70.0%				No data	NA	\rightarrow	\downarrow	NA
CUL 030	Total number of visits to the Dolphin Centre (all areas)	Monthly	Higher	937,894	905,076	789,100	3,000	36,978	65,359	74,259	NA	\downarrow	\downarrow	\downarrow
CUL 063	Number of school pupils participating in the sports development programme	Monthly	Higher	20,052	23,459	19,665	3,412	4,279	7,257	10,675	NA	↑	\downarrow	\
CUL 064	Number of individuals participating in the community sports development programme	Monthly	Higher	7,900	6,842	4,964	253	1,516	3,689	4,157	NA	\downarrow	\downarrow	\downarrow
HBS 013	Rent arrears of current tenants in the financial year as a % of rent debit (GNPI 34)	Quarterly	Lower	2.5%	3.1%	2.9%	3.3%	3.3%	3.1%	2.5%	NA	\downarrow	1	1
HBS 016	Rent collected as a proportion of rents owed on HRA dwellings *including arrears b/fwd	Quarterly	Higher	97.5%	96.9%	97.5%	96.1%	96.6%	97.1%	101.6%	↑	\downarrow	↑	↑
HBS 025	Number of days spent in Bed and Breakfast	Monthly	Lower	2,138	3,137	1,486	1,451	2,633	3,023	4,116	NA	\downarrow	↑	\downarrow
HBS 027i	Number of positive outcomes where homelessness has been prevented	Monthly	Higher	No data	722	656	137	327	484	645	NA	NA	\downarrow	\downarrow
HBS 034	Average number of days to re-let dwellings	Monthly	Lower	19.31	20.66	17.62	82.32	44.12	33.07	38.91	\downarrow	\downarrow	↑	\downarrow
HBS 072	% of dwellings not with a gas service within 12 months of last service date	Monthly	Lower	0.36%	0.18%	1.00%	3.50%	0.66%	0.28%	0.76%	NA	↑	\downarrow	↑